

UNITED WAY DELHI

annual report

2018-2019



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United Way Delhi

United Way Delhi is an independent local not for profit organization affiliated to the United Way Worldwide Family – one of the World's Largest Leadership with 1800 affiliate chapters across 41 countries.

United Way Delhi (UWD) since 2008, is working actively to advance the 'common good' for local community through innovative interventions and partnerships. Our programs are based on the 'Life-Cycle approach'.

The interventions range from enabling a child-friendly classroom for an Anganwadi-going child to building toilets, to aiding schools for improving the overall learning curve, and it doesn't stop there! We address the local issues by building youth leaders among the community, empower women to take charge of their lives and families, initiate the conversation to tackle larger problems of environment!

United Way Delhi is governed by a volunteer board with representation from organisations including Corporate Flyers, Amway India, Carlson Rezidor, Pratt & Whitney, UTC, Cargill India, KPMG, Yes Bank, Flour Daniel India and PWC.



From the Chairman's DESK



It has been a remarkable journey to witness United Way Delhi working relentlessly to bring about a positive change in the community. During the previous year, which also happens to be the 10th year of United Way Delhi's presence, there have been various milestones that

United Way Delhi has achieved, be it organizational or in terms of transforming the lives of people living in the communities across India.

Right from the holistic life-cycle approach that focuses on early childcare, education, entrepreneurship on the national level to address environmental degradation, it has been wonderful to be a part of this organization and to come across really inspiring stories of change from the intensive groundwork conducted. While disaster struck Kerala and millions were displaced, the organization did their small bit to provide immediate assistance to maintain their lives.

At United Way, we believe that no one can work alone and it has always been our prime objective to bring stakeholders together to solve the most pressing issues affecting communities around the globe. During the previous year, the organization has steered with a diverse range of partners- not for profits, corporates, government, and other institutions to drive collective action towards sustainable development.

I am very happy to announce that during the previous year, we have also expanded our intervention in select territories of India, also including 2 Aspirational Districts of NITI Aayog. I hope in the years to come, United Way Delhi brings more positive changes in the lives of millions who deserve a fighting chance to improve their lives.

KAPIL KUMRIA

*Chairman, United Way Delhi
Board Managing Director and CEO
Corporate Flyers Pvt. Ltd.*

From the CEO's DESK



The year 2018-19 has been very exciting for United Way Delhi. It was our 10th year since incorporation. During this year, we have been able to expand the reach and depth of our programs manifold along with increasing our revenue and human resource capabilities.

During this period, we decided to adopt the lifecycle approach as a foundation towards holistic and integrated community development. Keeping children and youth with special focus on girls from marginalized communities at the center of impact population, the approach addresses critical issues that affect development milestones of a child since birth till the child becomes a young adult. Besides the same, we are keenly working on empowering women and girls through skill-based programs, with an aim to create women entrepreneurs and help them achieve a better quality of life.

One of our primary focus this year has been the environment. In 2018-19, we have initiated an anti-pollution campaign called "United for Air" that brings together the key stakeholders to take an affirmative action on air pollution. We are expanding our intervention to cover all forms of environment degradation under our Nature Is Requesting Action (NIRA) initiative.

The period also marked the initiation of institutional dialogue on organizational values and strengthening core principles of gender, inclusion & diversity, and child protection. Capacity building of workers and partner organizations on these is going to be a mainstay for the next few years.

Another exciting development is the introduction of a new improvised Global Results Framework (GRF) across the United Way's global network, which clearly defines impact areas and matrix. We will be reporting back on GRF indicators year on year, which will demonstrate our outcomes and impact and thereby encourage organizational learning.

I am immensely happy to share that we have started programs in 2 of our Aspirational Districts of NITI Aayog- Udham Singh Nagar in Uttarakhand and Samastipur in Bihar, and are commencing in a new district of Mewat. We also expanded our operations in Gujarat and Tamil Nadu.

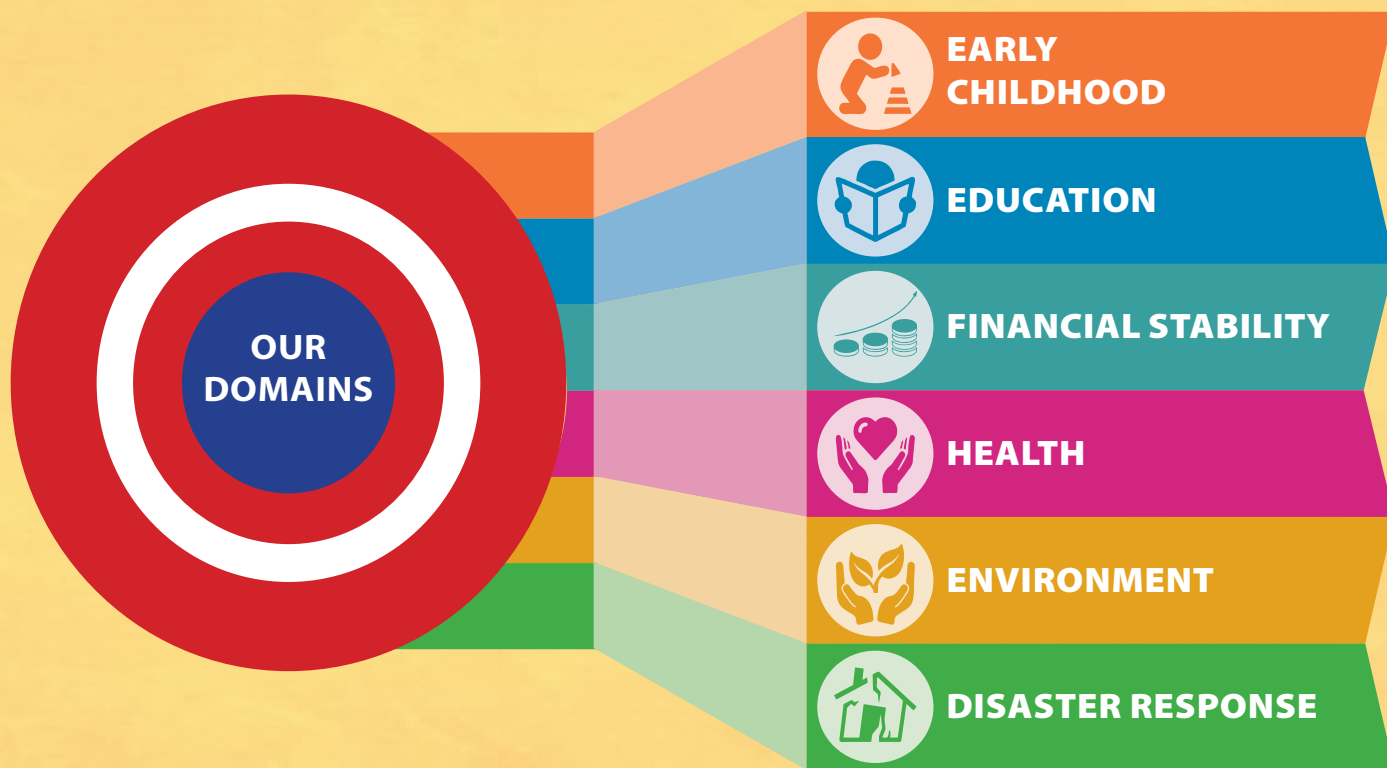
There are exciting times for the United Way in India Network. We are doing some incredible work balancing Government flagship priorities and community aspirations and it's my appeal to you to come and be a part of our wonderful global network and help the underprivileged people achieve their full potential and succeed in the multiple areas of life.

SACHIN GOLWALKAR

CEO, United Way Delhi

OUR MISSION

To improve lives in a measurable, scalable and sustainable way by mobilizing the caring power of the community



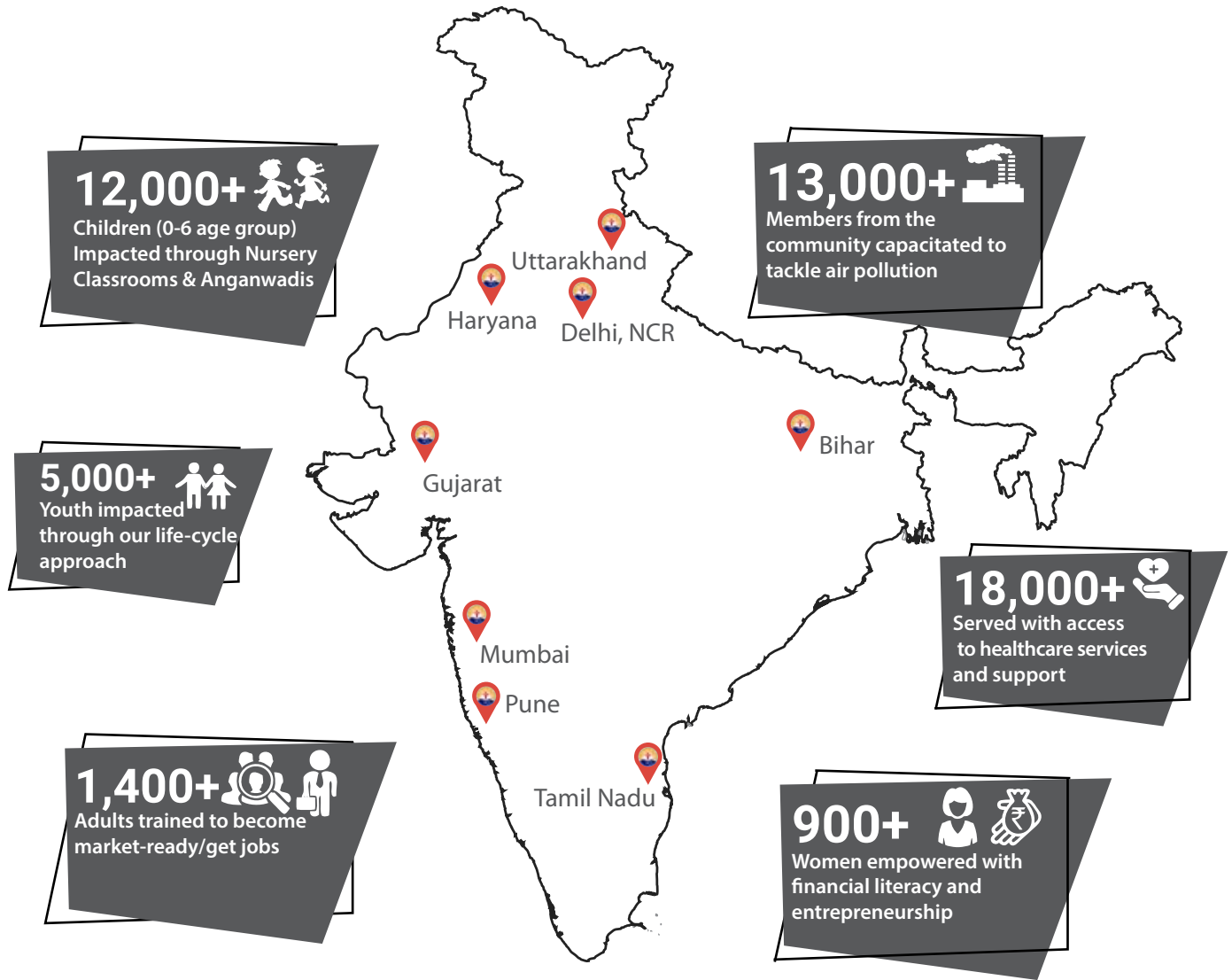
United Way Delhi's Contribution to Sustainable Development Goals



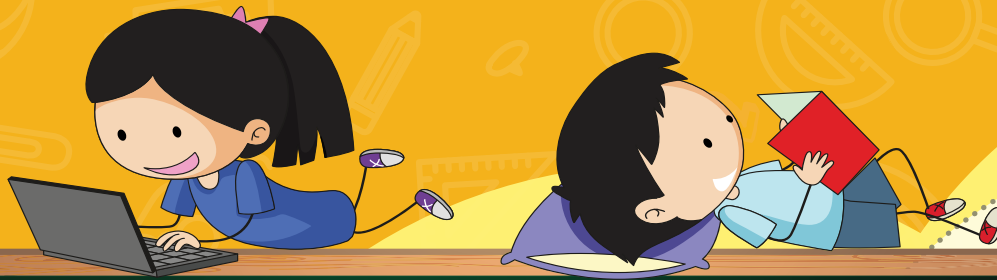
We believe that aligning our programs with the SDGs brings us tremendous potential to develop a cohesive sustainable growth model for the community

Our Impact

United Way Delhi, through its projects, is impacting lives in different parts of the country



School Centered Community Development



The School Centered Community Development (SCCD) Program aims to enable holistic development for the community through interventions at three different stages, Early Childhood Intervention, School-Level Intervention, and Entrepreneurship Programs for Youth.

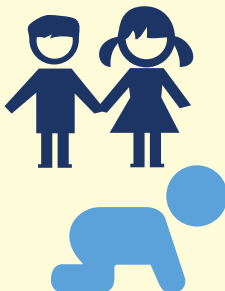
The holistic approach of the SCCD Program contributes to early childhood development and development of youth in the targeted communities and enables communities across Delhi-NCR, Hyderabad and Bengaluru to achieve better quality lives for themselves.



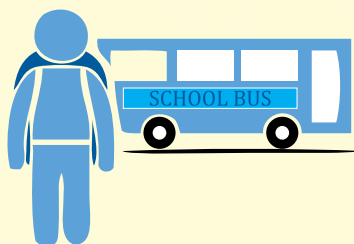
SCCD Components

Early
Childcare

NEEV
नीव



School Support
Program



Karvaan
Youth Resource Centre





Enhancing creativity of students through art craft sessions



Nursery students celebrating Christmas



Creating a safe child-friendly space for nursery class students



Nutrition session for caregivers



Mural art on walls for better learning



Poster making competition for world water day



Community awareness events organized in Rudrapur, Uttarakhand



Capacity building workshop for Anganwadi staff



Caregiver engagement session on breastfeeding week



Capacity building of anganwadi workers helpers



Engaging community on the global handwashing day

EARLY CHILDHOOD

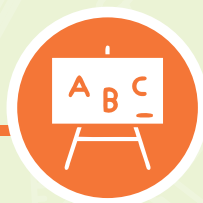
United Way Delhi's Neev is aligned to United Way Worldwide flagship Born Learning program and is being implemented through Anganwadi Centres & Nursery Classrooms in geographies including Delhi, Gurugram, Noida, Uttarakhand, Hyderabad, & Bengaluru.

The program focuses on ensuring school readiness of children between 0-6 years of age by providing safe and conducive environment at Anganwadi Centres and aims to address the multiple areas of the children's development on different developmental domains.



6 States

The project is being implemented through Anganwadis & Nursery Classrooms in



12,000+

Children impacted through dedicated intervention in Anganwadis & Nursery Classrooms



11,000

Families impacted through dedicated information, resources, tools, trainings, and teaching skills

0-6 Age Group





Promoting environment-friendly measures in schools of Bengaluru



Science session conducted at Bhati mine's annual fest



Remedial classes for the students of Bengaluru



Annual day at Bhati mines



Students of Sangam Vihar perform at the annual day event



English workshop being conducted with school students



Science sessions at Bhati mines



Learning through fun activities



Academic sessions being conducted in Hyderabad



Students of Bhati mines participating in a Sack race



Teachers meet organized in Bengaluru

SCHOOL SUPPORT PROGRAM

School Support Program aims to strengthen the infrastructural conditions of the school and enhance the quality of learning for the students and enable them to achieve childhood success through the means of education. The component under School Centered Community Development Program works intensively towards developing holistic support and safe space for the children to enable optimum physical, mental and emotional growth of the child. The SCCD Program works with 34 Primary & Senior Secondary Schools across India.



Improving the Physical Infrastructure

- ✓ Providing Desks, Blackboards and Furniture
- ✓ Repair Works for Toilets
- ✓ Upgradation of Drinking Stations
- ✓ Provision of ROs
- ✓ Setting up
- ✓ Plantation & Setting up of Kitchen Gardens



Improving the Learning Environment

- ✓ Remedial Education
- ✓ Setting up Libraries
- ✓ Establishing Science Facilities
- ✓ Teachers Training
- ✓ Spoken English Classes
- ✓ Computer Labs



Improving the Social Environment

- ✓ Engaging School Management Committees
- ✓ Conducting Workshops on Different Domains Including Safety, Sanitation, Child-abuse, etc.
- ✓ First Aid Training
- ✓ Parents & Community Engagement



Badshahpur's youth
celebrating Basant Panchmi



Welcoming nursery
students to new
nursery classrooms
with child-friendly
infrastructure

Improving the
learning outcomes
of students in
Bengaluru



Learning through science
innovation as a part of
Karvaan's tinkering lab



Encouraging sports for
physical well-being
of youth



Engaging the
youth out of
Karvaan in Mohalla
tournament



Awareness session for the
community women conducted
on the international
Women's Day



Youth of
Karvaan
celebrate a
Green Diwali

Scholarship
program
for the youth
of Karvaan
Badshahpur

Promoting hygiene and
sanitation on the global
handwashing day

Learning through innovation
in Karvaan's tinkering lab



Engaging the Anganwadi
children in early child
education sessions



Youth of Badshapur
celebrating Republic Day



Promoting
Digital
literacy

KARVAAN

Youth Resource Center



Karvaan - Youth Resource Center under SCCD Program is a platform for youth to blossom as leaders and mentors in their communities and take field-level action on local issues of relevance; become socially responsible citizens.

The program aims at empowering youth from underprivileged background by equipping them with professional and life skills, and realize the full potential. The youth enrolled in Karvaan includes school-going, dropout, and graduate youth. In 2018-19, Karvaan is functional in Aya Nagar and Badshahpur communities of Delhi-NCR.

650+

Youth outreach
through Karvaan



Karvaan

To extend to other
geographies including
Hyderabad, Mumbai
and Bengaluru



50,000+

Population impacted through the
Karvaan-YRCs

14-25 AGE GROUP



Remedial
Education



Career Guidance
& Counselling



Youth Leadership &
Entrepreneurship



Formation of Youth
Clubs & Forums



Social Awareness &
Gender Sensitization



English &
Computer Skills



Life Skills & Sports





I always wanted to become a musician, but never could pursue it because of my family's expectations to support them financially. I was confused, should I chase my passion or take up a less risky career and support my family. But after today's career counselling session, I am clear on what I wish to pursue and how.

- Atul Mehra



I came here for career counselling and now I know about so many possible career options for me. Earlier, I was really confused about what I should pursue but now I am very clear about how I should make a secure career option in the field of my choice. I really thank United Way Delhi for helping me take this decision.

- Karan Singh

SANKALP – Scholarship Program

SANKALP – Scholarship program aims at assisting deserving and meritorious students with financial aid

CRITERIA FOR STUDENT SELECTION

Youth from the age of 14 to 22 engaged in academic or professional courses including preparing for competitive exams along viewing their goals

Recommended by some other organizations/NGOs running in the Badshahpur on the basis of their past academic records and future aspirations

Belongs to financially backward background as per their past performance record

Recommendation by school, NGOs and other institutions



86 GIRLS

Facilitated with scholarship support



51 BOYS

Facilitated with scholarship support

137

Total Number
of Scholars



Inter-school dance competition on the theme of Swachhta



Winners of the swachhta league pledge to OPT for hygienic practices



Students showing a significant behavioral change through sessions on personal hygiene



Poster-making competition on Swachhta



Students participating in Swachhta Rally to raise awareness about the cause



Ms. Manju Khatri, ADE south zone, at the South Delhi inter-school Swachhta competition



Students learn not to throw waste in public through sports activities



Students recite poems on hygiene at the Swachhta Umang event



Students learn the steps of handwashing



Towards health hygiene through sports activities



Inauguration of Porta-Toilets



Sessions on personal Hygiene



Promoting health and hygiene through the means of sports



Porta-Toilets being inaugurated in schools across South Delhi



Over 133 Porta-Toilets have been installed in 14 schools reaching out to more than 10,000 students in the government schools of Delhi NCR

HEALTH

WatSan (Water & Sanitation)

Despite Water & Sanitation being basic necessity, over 56% of people in India still lack access to toilets in which women and girls are the most effected ones.

It is essential to have sanitation infrastructure at a school facility. Lack of sanitation facilities has been accounted for a major reason for girl students dropping out of schools.

The main reason of this is the insensitivity of people on sanitation of children. WATSAN project is divided into two segments.



Providing PORTA-Toilets & Handwash stations in Schools

Ensuring sustainability through behavioural change among key stakeholders including school staff, students, SMC members and the community



Project WatSan is Being Implemented in schools across

10 States



10000+

Students reached under the Project





Samriddhi women having established a pul cart business



Health camps held for to ensure the well-being of community women



Entrepreneurship trainings being conducted at Samriddhi



Women learnt how to stitch bags



Skill-building workshops being conducted with Samriddhi women



Women participating in the 60-days advance Upskilling training



Our beneficiary supporting her family through the pul cart business



Stitching business established by Samriddhi women



Pull cart business set up by one of our beneficiaries



Mahila Samman Diwas



Samriddhi beneficiary hand-held to set up a business

FINANCIAL STABILITY

Chronic unemployment. Financial illiteracy. Homelessness. In communities around the world, individuals and families are facing financial obstacles that prevent a good quality of life. United Way Delhi works on the domain through systematic intervention in communities.

Samriddhi

Project Samriddhi supports women from disadvantaged and poor households to economically empower them and enable them to build a better quality life for themselves. Under Samriddhi, we provide women with financial literacy and resources to establish their business. Women entrepreneurs are created and supported with an aim to help them achieve their full potential through means of financial stability.

COMPONENTS

Financial Literacy



Entrepreneurial Support



Health



2,150

Women are taking control of their lives by means of financial literacy and entrepreneurship

Environment

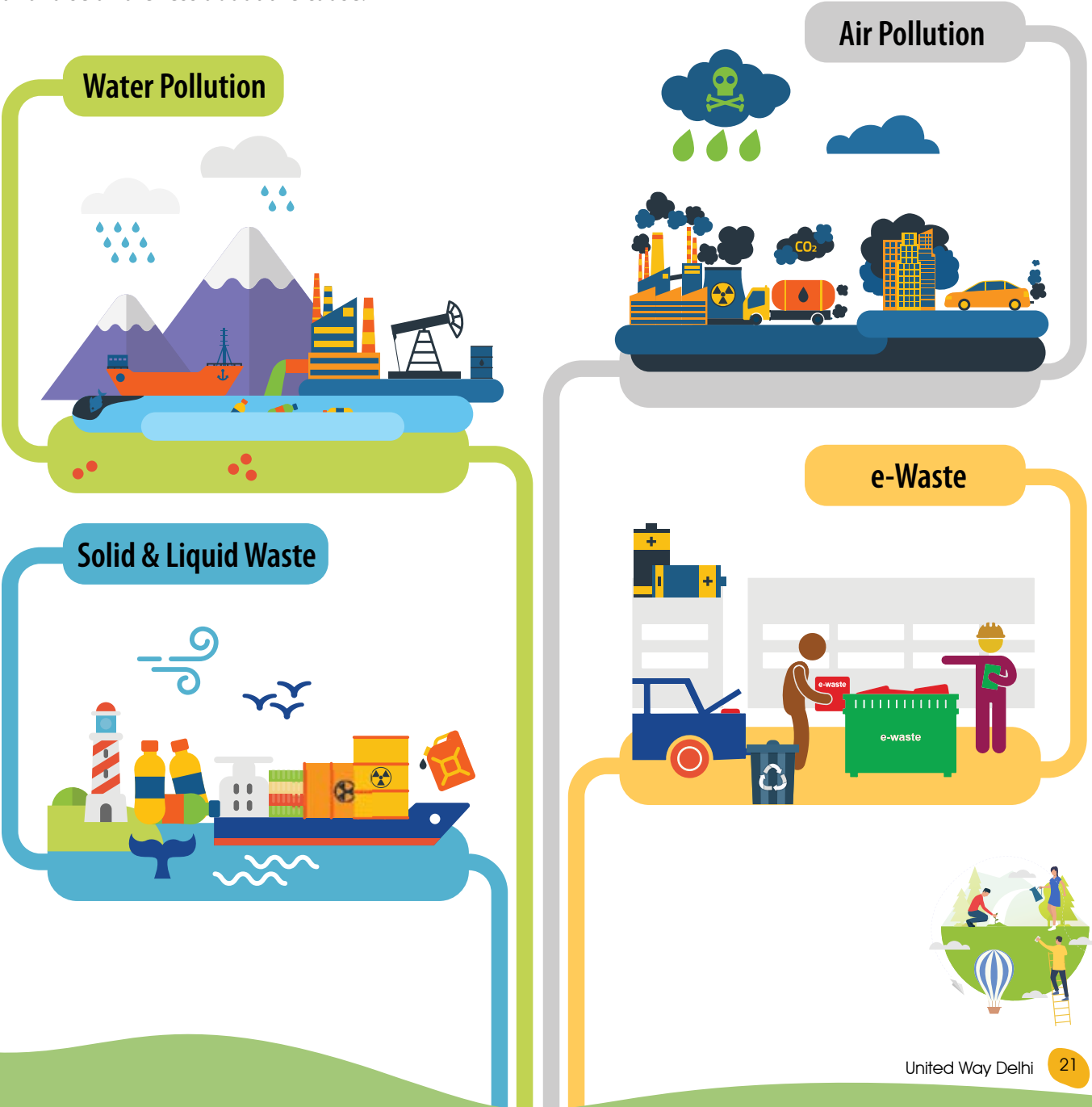


NIRA – Nature Is Requesting Action

United Way Delhi works to combat the issue of environment degradation and promote environment-sustainability in the conscious efforts of people. Through our initiatives, we help provide communities with a greener, safer, and healthier environment across India.



We integrate the components of environment in our projects as well as volunteering initiatives to contribute to the Sustainable Development Goals and raise awareness about the cause.





Nukkad Natak at colleges of Gurugram



Graffiti to spread awareness around climate change



Citizens of Gurugram pledging to Unite for Air



DC Gurugram highlighting the importance of collective action to combat air pollution



Science Sessions at Bhati Mines



The launch event of United for Air



DC Gurugram pledging support for the cause



Plant potting workshop with Gurugram's RWA members



Musical evening to raise awareness about the rising air pollution in Gurugram



Nukkad Natak- an entertaining yet informative way to spread awareness about the cause



Pollution data and insights on the go- United for Air installs three monitors across Gurugram



Informing students about individual-level measures they can take to combat air pollution



Students of Gurugram engaging in the Plant Potting Workshop



Pollution data and insights on the go - United for Air installs three monitors across Gurugram



Students pledging to Unite for Air

UNITED FOR AIR



The campaign 'United for Air' works to raise awareness and engage residents of Gurugram on the issue of air pollution through a series of community engagement events & activities in schools, colleges and resident welfare associations of Gurugram.

By raising awareness in the community, we work towards a cleaner air with a conscious effort to reduce our individual and institutional carbon footprint.





A greener play area for the students of Gondalviher Public School in Gujarat



Waste Segregation Bins



Students of Kendriya Vidyalaya Silchar creating the best out of waste



Bird house in Ankla Primary School, Gujarat



A greener play area for the students of Gondalviher Public School in Gujarat



Portable composting Pit



Green tunnel constructed at Ankla Primary School Gujarat



Grant award ceremony at Government Higher Secondary School for girls in Kerala



Grant award ceremony at Hansraj Public School in Panchkula



Grant award ceremony at Keystone International School in Hyderabad



Grant award ceremony at Keystone International School in Hyderabad



Grant award ceremony at Gondalviher School in Gujarat






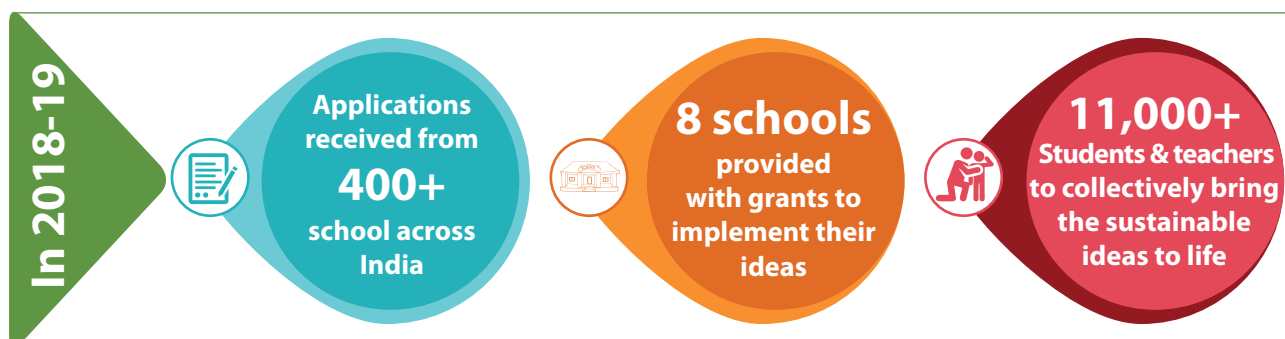
A greener space for the students of Goldalviher Primary School in Gujarat

GREEN YOUR SCHOOL

To launch sustainable school buildings, Green Your School Program encourages the schools across India to come up with sustainable ideas on improving and converting their space into an environment-friendly school and reduce carbon footprint. Every year, the best proposals received across India are awarded with a cash award to implement their ideas.

Green Your School Program enables both new and existing schools Pan-India to incorporate and monitor environment-friendly space that would result in reducing the carbon footprint and instilling eco-sensitivity amongst the children in their daily lifestyle.

-  Proposals are invited from schools Pan-India on sustainable ideas
-  Short-listing of Schools by Jury comprising of Corporate and U/W/D
-  Schools with best ideas are incentivized to implement and transform their schools into a Green Space



CORPORATE

Volunteer Engagement

United Way Delhi engages volunteers across projects for multiple causes. Mobilizing volunteers from corporates, government bodies as well as partner NGOs are a regular thing on the UWD schedule.





The page features a yellow background with stylized illustrations of hands. In the top left, a hand in a blue sleeve holds a tablet. In the top right, a hand points. In the bottom left, a hand with a watch is visible. In the bottom center, a hand holds a pen. In the bottom right, a hand points. The title 'PARTNER PROJECTS' is written in large, bold, red capital letters.

PARTNER PROJECTS

Partner Organizations

United Way Delhi, to increase its ability to reach out to the most vulnerable communities within and outside Delhi NCR, works with grassroot NGOs to implement programs that work for protection and nurturing the rights of children, youth, women and underserved communities.

Through these partnerships UWD is present in Sonipat, Haryana; Samastipur, Bihar and Okhla, Najafgarh, Subhash Nagar, Bijwasan, Gurugram, Kabir Basti, Jasola in Delhi NCR.

UWD partners with NGOs with technical expertise on working with specific communities such as AFA for autism, Literacy India, Vidya for vulnerable women, Project HOPE to empower communities for coping with NCDs (non-communicable diseases), Giggles to provide therapeutic support for children and youth with disabilities, with Khushii, ARUN, Lotus Petal Foundation and Prayatn to protect the rights of children from vulnerable communities. UWD also partnered with Creation Welfare Society and Generation to skill community youth towards employability.

A Giggles Welfare Foundation
Action for Autism
Akshay Patra
Arun
Dr. A.V. Baliga Memorial Trust
Giggle
Khel Khel Main Foundation
Khel Khel Mein
Khushii
Literacy India
Lotus Petal
Lotus Petal Charitable Foundation
Mantra Social Services
National Association for Blind
Prayatn
Project Hope
Saajha
United Way Bengaluru
United Way Hyderabad
United Way Mumbai
Vidya

MAJOR CONTRIBUTORS



TEMASEK



BOARD MEMBERS



Early childcare is an important stage that lays the foundation of children, United Way Delhi through its 'Neev' program focusses on the 0-6 age group. As the name suggests, it very well handholds tiny toddlers in the most formative years of their life.

Anshu Budhraj

Vice-Chairman

CEO, Amway India Enterprise

The UWD flagship School Centered Community Development Program is a well-established template that could be adopted for communities keeping the school at the center for change. The program brings on board individuals as well as organizations with varied expertise, upholding the UWD mantra of Give, Advocate & Volunteer.

Palash Roy Chowdhury

Member

MD India, Pratt & Whitney

Director, UTC India Pvt. Ltd.



Action towards the environment is the need of the hour and has been a central focus at the organization. Under NIRA, UWD is mobilizing and channelizing important steps that need to be taken towards conservation of the environment.

Siraj A Chaudhry

Member

Ex-Chairman, Cargill India Pvt. Ltd.

The program designs at UWD are impressive. The proposals are documented only after ground-level assessments, ensuring a bottom-up approach. I am glad I have been able to be a part of the transformation journey UWD has embarked upon.

Akhil Bansal

Member

Deputy CEO, KPMG in India



Women empowerment is integral to the overall empowerment of a community. United Way through Samriddhi has been empowering women and encouraging micro start-ups in communities where one would have never imagined the same. I extend my best wishes to the organization on the completion of it's yet another glorious year of intervention.

K B Kachru

Founding Member

Chairman Emeritus, Radisson Hotel Group, South Asia

PARTNERS SPEAK



Lotus Petal Foundation has been providing education, nutritious meals, quality healthcare and skill development to the children of urban poor in India for the last 8 years. United Way of Delhi has been instrumental in this journey with their sustained project funding, capacity building and value added employee volunteering. The experience of working with United Way of Delhi during the last year has helped us positively impact more than 2800 lives. The unwavering support, encouragement and confidence from United Way of Delhi reaffirms our belief to strive to nurture individuals and bring about a transformation in their lives through education. Thank you United Way of Delhi. We look forward to continued support and guidance.

Kushal Raj Chakravorty

Founder and Managing Trustee, Lotus Petal Foundation



Our partnership with United Way Delhi is growing stronger every year! We are excited with how our School Centered Community Development program has impacted the lives of 9000 children in communities across India. Through SCCD, we are making equitable education a reality in the country. Our volunteers have also been engaging with UWD's programs, providing hygiene kits and teaching the importance of healthy practices to 10,000 kids. Transformation of any kind needs collaboration and we are proud to have a strong development partner in UWD.

Lavanya Shrinagesh

Corporate Social Responsibility and Diversity & Inclusion lead, Genpact



To do something good for society, it is essential for different stakeholders to come together. United Way Delhi, through its relentless programs such as Neev for early childcare and School Support Program for schools, is proving instrumental in aiding Govt efforts towards elevating education standards.

Ms. Manju Khatri

Deputy Director Education

South Zone, South Delhi Municipal Cooperation Delhi



Since 2013 Deloitte has partnered with United Way to bring to life our commitment to make an impact that truly matters. United Way has been our strategic business partner that has guided Corporate Social Responsibility initiatives at Deloitte, effectively identifying avenues for us to make a meaningful, sustainable change in our communities aligned to our business priorities for CSR – Education, Employability, and Healthcare. United Way has supported Deloitte in its endeavor to reach out to a wide cross-section of lives in our communities by identifying our business need and leveraging our resources in places where they matter the most. Our partnership spans across several projects where we strive to provide our communities access to exemplary education, quality healthcare, and skill development training. Over the last three years, our efforts together have yielded significant results, reaching out over 5,700 lives in Delhi alone. We're hopeful of the cultural and educational transformation we can bring about in our communities with the continued support of United Way in Delhi, and are proud to work with them to invest in a better and brighter tomorrow.

Sanjeev Jammihal

Lead, Corporate Social Responsibility

Deloitte India (Offices of the US)



UNITED WAY GLOBAL NETWORK



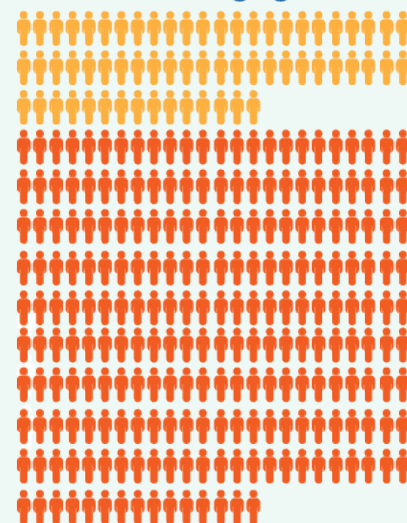
1,800

Local United Way Organizations Worldwide



2.6 Million

Volunteers Engaged



9.6 Million

Donors Worldwide



40+

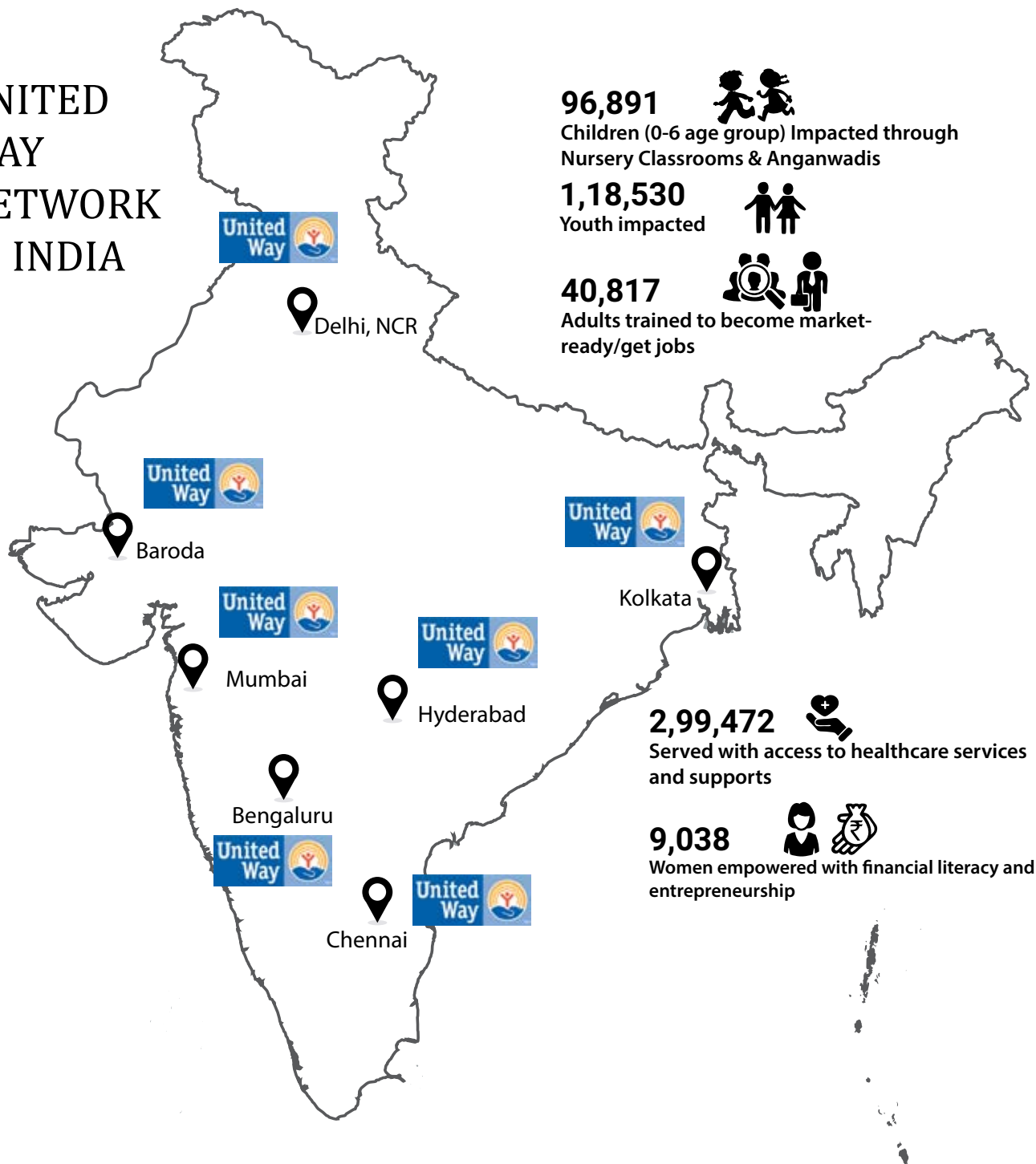
Countries & Territories



USD 5.2 Billion

Raised by the Worldwide Movement Annually

UNITED WAY NETWORK IN INDIA



UNITED WAY DELHI – FINANCIALS

AUDITED BALANCE SHEET

UNITED WAY OF DELHI
BALANCE SHEET (CONSOLIDATED) AS AT 31st March, 2018

PARTICULARS	SCH.	As At March 31, 2018 (Rs.)	As At March 31, 2017 (Rs.)
SOURCES OF FUNDS :			
CORPUS FUND		100	100
ASSETS FUND		9,80,182	14,59,971
GRANTS UNUTILISED	1	5,27,42,533	3,81,87,923
GENERAL FUND			
Opening Balance		39,06,144	8,33,833
Add:- Surplus for the year Trf from Statement of Income and Expenditure		37,49,590	30,72,311
		76,55,734	39,06,144
TOTAL		6,13,78,549	4,35,54,138
APPLICATION OF FUNDS :			
FIXED ASSETS FUNDED BY PROJECT GRANTS	2A	9,80,182	14,59,971
FIXED ASSETS FUNDED BY OWN SOURCES	2B	1,13,794	1,10,657
CURRENT ASSETS, LOANS & ADVANCES:			
CURRENT ASSETS			
Cash and Cash Equivalents			
Cash In Hand			
Balance in current Account with Citi Bank - FCRA		5,726	5,959
Balance in current Account with Citi Bank - NFCRA		9,258	9,429
Balance in Saving Account with Yes Bank - NFCRA		1,64,366	1,52,777
Flexi - Fixed Deposits with Citi Bank - FCRA		44,64,000	1,70,50,000
Flexi - Fixed Deposits with Citi Bank - NFCRA		5,61,37,000	2,46,05,000
Loans and Advances (Unsecured Considered good)			
Grant Receivable	1	7,21,527	19,996
Amount Recoverable	3	4,97,925	5,91,652
Income Tax Refund due - Previous Year		1,28,425	1,32,351
TDS Receivable- Current Year		89,581	98,895
		6,22,17,808	4,26,66,059
LESS:			
CURRENT LIABILITIES AND PROVISIONS	4	19,33,235	6,82,549
NET CURRENT ASSETS		6,02,84,573	4,19,83,510
Total		6,13,78,549	4,35,54,138

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

Annex. 1

AS PER OUR SEPARATE REPORT
OF EVEN DATE ATTACHED

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

(Anil Kumar Aggarwal)
Partner
M. No. 087424

Place: New Delhi

Date: 28 SEP 2018

For United Way of Delhi

United Way of Delhi

United Way of Delhi

Authorised Signatory

Authorised Signatory



UNITED WAY OF DELHI
STATEMENT OF INCOME AND EXPENDITURE (CONSOLIDATED) FOR THE YEAR ENDED 31st MARCH, 2018

PARTICULARS	SCH. No.	Current Year (Rs.)	Previous Year (Rs.)
A. INCOME :			
Project Grants to the Extent Utilised	1	11,82,43,732	5,18,74,816
Project Grants to the Extent Utilised for Fixed Assets	1	-78,000	11,14,346
Overheads Recovered from Project Grants	1	65,58,525	68,49,617
Admin Fees Received from UWI		9,70,113	-
Donations & Collections		33,028	5,098
Interest on FDR's		8,95,499	9,96,630
Interest on Saving bank Account		9,539	16,652
Membership Fees		14,000	1,10,000
Interest on Income Tax Refund		9,760	9,909
Misc. Income		300	-
TOTAL INCOME (A)		12,68,02,496	6,09,77,068
B. EXPENDITURE :			
Project Expenses against Grants	1	11,82,43,732	5,18,74,816
Procurement of Fixed Assets out of Project Grants	1	78,000	11,14,346
Event & Other Projects Expenses	5	47,898	2,22,795
Salary and Administrative Expenses	6	45,90,433	46,90,924
Sundry Balances Written off		64,750	-
Depreciation Against own Assets		28,092	1,876
TOTAL EXPENDITURE (B)		12,30,52,906	5,79,04,757
Surplus For the Year			
Carried to the Balance Sheet (A-B)		37,49,590	30,72,311

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

Annex. 1

AS PER OUR SEPARATE REPORT OF EVEN DATE ATTACHED

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

(Anil Kumar Aggarwal)
Partner
M. No. 087424

Place: New Delhi
Date: 20 SEP 2018



United Way of Delhi
Authorised Signatory

For United Way of Delhi



NOTES

Handwriting practice lines consisting of 20 horizontal dotted lines.



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